



ST ANDREW'S CHURCH CHESTERTON, CAMBRIDGE

**ANNUAL REPORT AND FINANCIAL STATEMENTS
OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31 DECEMBER 2006**

Signed on behalf of the PCC

John Reynolds, Churchwarden

Mary Pountain, Churchwarden

Administrative information

Church name: St Andrew's, Chesterton.
 Address: Church Street, Chesterton, Cambridge.
 Incumbent: In interregnum.
 Bankers: Barclays Bank Plc, Chesterton Road, Cambridge.
 Solicitors: Messrs Taylor Vinters, Merlin Place, Milton Road, Cambridge.
 Surveyors: January's Chartered Surveyors, York House, Dukes Court,
 54-62 Newmarket Road, Cambridge.
 Independent Examiner: Mr Jim Griffiths, 341 Hills Road, Cambridge.

Trustees of the St Andrew's Church Trust and the St Andrew's Churchyard Charitable Trust are:

Mrs M White	Chairman
Mrs C Dawson	
Mr J Marsh	
Mr D A Dazeley	Secretary

The first named Trust has wide powers to assist in the promotion of Christianity at St Andrew's and the second Trust is responsible for the maintenance and improvement of the Churchyard.

Statistics

		2000	2001	2002	2003	2004	2005	2006	2007
Communions									
	Sundays & Holy days	5021	5136	5228	4915	4764	4980	4912	4794
	Home	359	382	337	275	321	292	195	228
	Weekday	563	576	420	359	305	345	244	311
	Total	5951	6094	5985	5549	5390	5617	5351	5333
Baptisms		36	24	26	17	23	20	21	6
Weddings		7	8	15	14	6	14	13	6
Funerals									
	Home	17	17	21	22	14	15	16	14
	Away	35	28	32	33	30	16	15	5
Confirmation		1	1	3	1	8	1	3	7
First Communion		7	1	6	5	5	7	3	6

P.C.C. MEMBERSHIP 2006*Ex Officio - Ministry Team*

The Rev'd James Gardom (to 13th August 2006)

The Rev'd Dorothy Peyton Jones

The Rev'd Antje Schwartau (to 29th October 2006)

Mrs Jan Payne

Ex Officio – Wardens

Mrs Mary Pountain

Mr John Reynolds

Ex Officio Synods

Mrs Ruth Jones

Mrs Bridget Trump

Ex Officio Music

Mr John Marsh

Co-opted but electable

Mr Christopher Pountain (Music Director)

Mr Simon Peyton Jones (Treasurer)

Mrs Zoë Lewin (Secretary – to 31st December 2006)

Mrs Sue Richards (Secretary – from 1st January 2007)

Elected with a three year term.¹

1. Mr David Bick (2004)
2. Mrs Deborah Bick (2004)
3. Mrs Sue Francis (2004)
4. Mrs Maggie Hastings (2004)
5. Mr Matthew Reynolds (2004)
6. Mr Harry Druiff (2005)
7. Mr Philip Beer (2005)
8. Mrs Alicia Bailey (2005)
9. Mrs Lyn Carr (2005)
10. Mr Richard Collins (2006)
11. Dr Helen Druiff (2006)
12. Mrs Pam Lumsden (2006)
13. Dr Ellen Nisbet (2006)
14. Miss Jean Sanderson (2006)
15. Mrs Lynda Taylor (2006)
16. Mr Nigel Taylor (2006)

¹ Elected Members of PCC A resolution that we should aim to have 15 elected members was duly proposed and carried. (APCM Minutes 2001)

Treasurer's report for the year 2005

Here are some particular points worth noting about income and expenditure for 2006.

- ◇ We made a net deficit on our current account of £2,821.
- ◇ With the receipt of the Section 106 grant (see the Hall Project Report below), the dust finally settled on the Hall Project. During 2006 we converted a notional loan of £414,600 from the PCC to the Hall, shown in the 2005 accounts, to a grant of £314,800. This grant is the reason for the apparent fall in total PCC assets shown in the balance sheet.
- ◇ We received a generous grant of £7,000 from the Friends of St Andrew's, of which £1,000 is for the Organ Fund.
- ◇ We received £4,000 from SNAP. They have now repaid a total of £11,096.72 of the £60,000 they are paying off over 10 years, by standing order.
- ◇ We spent £12,859 on various capital items, including a new photocopier (£1,811), a data projector (£1,537), and pigeon guards for the spire (£2,679).
- ◇ The building suffered a lightning strike, which caused considerable electrical damage costing more than £3,000 to repair. An insurance claim has been made.
- ◇ During 2006 St Andrew's was responsible for collecting money for the following charities, which was sent direct to the charity and therefore did not pass through the Church accounts:
 - Christian Aid week: £3,065 (coordinator Margaret Partridge; £3,481 in 2005, £2,874 in 2004)
 - Barnardos: £270 (coordinator Pam Fry; £301 in 2005, £240 in 2004)
 - Children's Society: £333.68 (coordinator Margaret White; £313 in 2005, £319 in 2004)

Fabric and building report

As I reported last year the Quinquennial Survey was carried out during the summer of 2005. Some months later we were informed that the architect who carried out the survey had not been approved by Ely Diocese and that we should get a new survey carried out by an approved architect. As the survey did not show any major problems we decided to wait, and Sarah Dani, our architect, finally became approved. So we are now able to move ahead with repairs. The problem with wet rot in the north aisle is in hand, and we are making arrangement for the monitoring of cracks which have appeared around the belfry stairs area. The church was struck by lightning in July 2006. A lot of damage was done which was not immediately apparent. The sound system, the CCTV, the fire alarm system, electrical equipment in the tower and the organ were all damaged. Repairs have been carried out. Some more work needs to be done on the steeple E.G. The weather vane is now welded to the masonry!! We are expecting work to be done on this soon. Thanks to everyone who helps to keep the church neat and tidy.

John Reynolds

Churchwarden's report

2006 could be described as a challenging year. In the spring James Gardom announced that he would be leaving St Andrews to become Dean of Pembroke College. Most of the summer was taken up by preparing for the interregnum which is now nearing its end. We have been helped by many people, but especially by the the Ministry Team namely Dorothy Peyton Jones, Lorna Dazeley, and Jan Payne, and also by Margaret Partridge, the Parish Administrator. During the first part of the interregnum we had Antje Schwartau with us and she contributed much to parish life. During 2006 Mick and Pam Lumsden were commissioned as Authorised Lay Ministers and thank you to them for their pastoral work. So we now look forward to welcoming Nick Moir, as Vicar, and his family to St Andrews.

John Reynolds and Mary Pountain

St Andrew's Hall Project

2006 was an extremely full year for St Andrew's Hall. Prior to his departure for Pembroke College, James Gardom passed the mantle of Chair of the Hall Management Group to Dorothy Peyton Jones, who agreed to take on the role for the duration of the interregnum. 2006 also saw the appointment of three user group representatives to the then Shadow Management Group: Kay Bispham, Peter Hilken and Denis Howlett represent University of the Third Age in Cambridge, Cambridge Storytellers and Amazing Spectacles respectively. In June 2006, the role of 'Hall Project Leader' was re-entitled as 'Hall Manager', reflecting the work the role now entails. Everyday help with running the Hall over the year came from the Hall Management Group and other volunteers, and also from Pastorin Antje Schwartau, whose time in Chesterton ceased in October 2006.

Bookings and bookings income increased dramatically over the year, both as a result of increased usage from a wide range of voluntary-sector organisations and private individuals and also due to a block booking of meeting room space by Sepura, a business based on St Andrew's Road. Sepura's bookings proved essential to our reaching our target income by the end of the year. Day-time meeting room use from other hirers came primarily from University of the Third Age in Cambridge, who held a wide variety of classes on the premises. Whilst annual income from bookings was pleasing, it is already clear that, as outlined in the Hall business plan of 2003, reaching target income will always be a challenge, and be reliant upon commercial hirers being found to occupy all the upstairs meeting rooms during working hours for most of the working week. Without such commercial hirers, the Hall's running costs will be extremely difficult to cover, particularly given the Hall Management Group's decision to employ a Hall Manager's Assistant from April 2007 to help shoulder the ever-increasing daily workload.

Amongst the many activities of St Andrew's Church now based at the Hall, a Monday coffee morning began in January 2006 as an initiative of members of the church Pastoral Committee. Attendance built up over the year, and volunteers came forward to help on the 'coffee preparation' rota. The coffee morning is particularly valued by residents of sheltered accommodation in the locality, and provides an invaluable opportunity for the 'Church' and 'wider' communities to interact, as do the Church Mice Baby & Toddler group, the Sunday Night Youth Club and the Sunday Lunch Club for older people.

The most significant financial points are:

- The Section 106 money (a grant of £246,000) was received from Cambridge City Council in May 2006. This enabled the Hall to repay the loan of £110,000 to the Diocese and part of the loan of £424,600 to the PCC, except for the sum of £314,800 which the PCC turned into a grant for the Hall.
- Total Expenditure in 2006 was £60,406. At the end of 2006 the Hall had cash assets of £35,216.
- The Hall's rental income for the year 2006 was £51,331 (including £7,420 from debtors), representing an average monthly income of £4,278. Although the income achieved in the year exceeded the Hall Management Group's expectations, the level of rental income needs to be further increased if we are to cover our costs in the longer term.

Many thanks to everyone who contributed to the success of the Hall in 2006, in particular those above-named, the Hall Management Group, the PCC and other members of St Andrew's Church and all our many users and volunteers.

*Linda Stollwerck Boulton, St Andrew's Hall Treasurer &
Eleanor Whalley, St Andrew's Hall Manager
March 2007*